

**SAGINAW BAY SYMPHONY ORCHESTRA**  
**July 1, 2018 - June 30, 2019**

<b>WHERE OUR FUNDS COME FROM</b>			<b>WHERE OUR FUNDS GO</b>		
Ticket Sales	\$119,066	23.47%	Performance	\$332,634	73.75%
Foundations, Trusts and Grants	140,651	27.73%			
Concert Sponsors	51,500	10.15%			
Contributions	58,445	11.52%			
Fundraising Events (net)	33,052	6.51%	Operations	84,099	18.64%
Endowment Income	59,678	11.76%			
Investment Income	7,008	1.38%			
Youth Outreach	35,537	7.00%			
Miscellaneous	<u>2,457</u>	<u>0.48%</u>	Youth Outreach	<u>34,338</u>	<u>7.61%</u>
<b>TOTAL REVENUE</b>	<b><u><u>\$507,394</u></u></b>	<b><u><u>100%</u></u></b>	<b>TOTAL EXPENSES</b>	<b><u><u>\$451,071</u></u></b>	<b><u><u>100%</u></u></b>